



Working with Patients on Achieving the Triple Aim

2013 Vital Stats Morristown, Newton, Overlook & Chilton Medical Centers* and Goryeb Children's Hospital

Morristown Medical

5,940 employees
1,415 physicians
192 medical residents
687 licensed beds ²
39,886 admissions ³
4,254 births
11,986 inpatient surgeries
16,657 same day surgeries
83,440 emergency visits
362,910 outpatient visits

Chilton Medical *

1,344 employees
552 physicians
0 medical residents
260 licensed beds²
10,567 admissions
861 births
1,917 inpatient surgeries
2,510 same day surgeries
47,597 emergency visits
115,520 outpatient visits

Overlook Medical

3,723 employees
1,418 physicians
88 medical residents
504 licensed beds ²
24,764 admissions
2,471 births
5,794 inpatient surgeries
9,763 same day surgeries
94,239 emergency visits⁴
237,683 outpatient visits
43,833 hospice days

Newton Medical

1,196 employees
335 physicians
0 medical residents
148 licensed beds ²
8,242 admissions
466 births
1,253 inpatient surgeries
2,238 same day surgeries
28,219 emergency visits
96,823 outpatient visits

Goryeb Children 1

580 employees
312 physicians
38 medical residents
113 licensed beds ²
3,153 admissions
723 NICU admissions
36,235 emergency visits
164,900 outpatient visits

Atlantic Health System*

12,114 employees⁵
3,168 physicians
280 medical residents
1,339 licensed beds
72,892 admissions

7,191 births
19,033 inpatient surgeries
28,658 same day surgeries
205,898 emergency visits
697,416 outpatient visits⁶
43,833 hospice days

- * Chilton joined AHS in 2014. Their Vital Stats are included but not in the Atlantic Health System totals.
- 1 All Vital Stats for Goryeb Children's Hospital are included in Morristown Medical Center and Overlook Medical Center.
- 2 Normal newborn bassinets are not licensed by the NJ Department of Health and are not included; intermediate and intensive bassinets are licensed and included
- 3 Includes rehabilitation and skilled nursing facility admissions at Atlantic Rehabilitation
- 4 Includes Overlook Medical Center Emergency Services, Union Campus
- 5 Includes an additional 1,255 Atlantic Health System employees from Livingston and the three sites on South Street.
- 6 Includes an additional 126,630 home care-certified visits





AHS Vision Slide 2014

VISION — Empowering our communities to be the *healthiest in the nation*.

MISSION -

- Deliver high quality*, safe, affordable patient care within a healing culture
- Educate and engage all our human resources
- Innovate through leadership

SHARED VALUES - Professionalism, Respect, Involvement, Dignity, Excellence

*Institute of Medicine: Safe, Timely, Effective, Efficient, Equitable, Patient Centered

Morristown Medical Center







Goryeb Children's Hospital





The Triple Aim

- Improving the health of populations
- Reducing the per capita costs of care for populations
- Improving the individual experience of care
 - Including quality and satisfaction



Priorities for Achieving Triple Aim

- Redesign of primary care services and structures
- Population health management
- Cost control platform
- System integration and execution
- Focus on individuals and families



Atlantic Health System Initiatives

Open Visitation

Patient Itinerary



Open Visitation

- Voice of the customer
- Staff feedback
- Healing culture



Program

- Pilot program for 6 months
 - Both hospital campuses: Rehab Institute, Acute Care Hospital
- Partnership between Security and Nursing
- Discreet entrance staffed after 8 pm by Security
 - Signage
- Revised policies
- Staff education
- Physician engagement
- Close monitoring



HQ Journal for Healthcare Quality



Eliminating Visiting Hour Restrictions in **Hospitals**

David Shulkin, Trish O'Keefe, Deborah Visconi, Alan Robinson, Anne S. Rooke, William Neigher





Journal for Healthcare Quality Vol. 00, No. 0, pp. 1–4 © 2013 National Association for Healthcare Quality

-Table 1. Distribution of Off-Hours Visitors

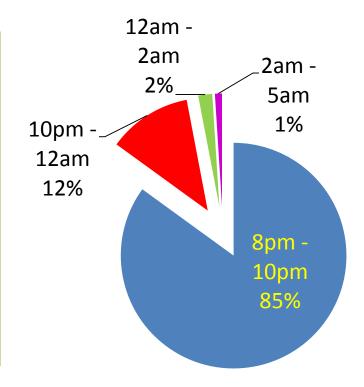
| Medical/surgical floors | 53% |
|----------------------------|-----|
| Intensive care units | 17% |
| Short-stay admission unit | 6% |
| Rehabilitation unit | 5% |
| Oncology unit | 5% |
| Maternity | 4% |
| Pediatrics | 4% |
| Other specialty care units | 6% |



Open Visitation Registration Totals

MMC – March 2012 Through March 31, 2014

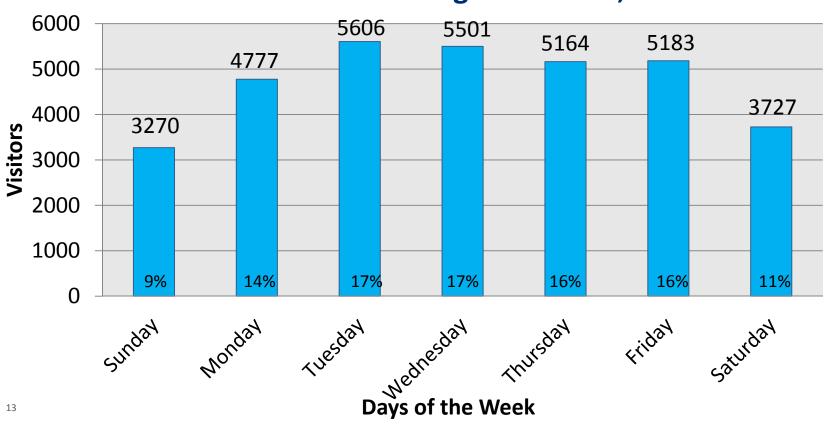
| Nightly Hour Totals: March 2012 - March 31, 2014 | | |
|---|--------|--|
| 8pm – 10pm: | 28,089 | |
| 10pm – 12am: | 4,114 | |
| 12am – 2am: | 670 | |
| 2am – 5am: | 355 | |
| TOTAL: | 33,228 | |



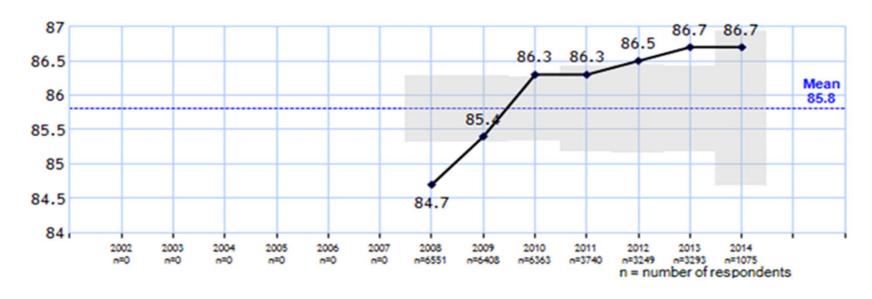


Open Visitation

MMC – March 2012 through March 31, 2014

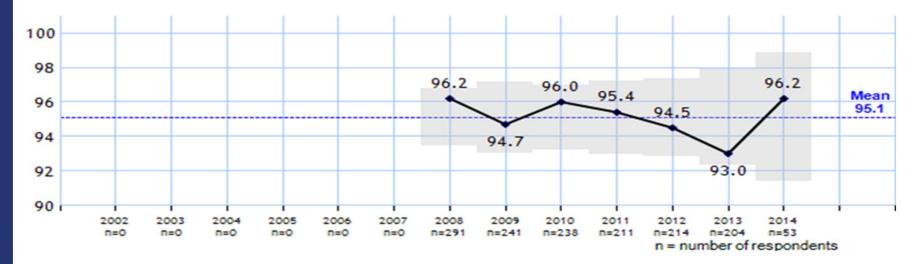


Morristown Inpatient – Overall Rating





Morristown Medical Center: Rehab Institute Question - Adequacy of visiting hours





Patient Testimonials

The open hours were great — I'd go after work at 8 or 9 p.m. and it was nice to know that I didn't have to be there or leave at a specific time. It allowed our whole family to be in on her treatment and support and made a difficult experience that much better.

- Steve

It was great to see her and tell her what was going on. Visitors are important to a person's recovery when they're in the hospital and the open hours make it convenient for people who might otherwise have had to miss them.

- Mr. M



Barriers

- Nursing
 - Concerns for patients needing rest
 - Disruption of other patients
 - Semi private rooms
 - Concerns over security
 - Traditionally used time after visitors leave to catch up
- Medical Staff
- Security
 - Safety of patients
 - Safety of staff



Implementation Solutions

- Communicate strategy
- Engage all groups
 - Focus groups
- Survey staff
 - Capitalize on ideas
- Transparency
- Pilot



Open Visitation—Technology Solution

In an effort to ensure the safety of patients, staff and visitors, Morristown Medical Center Protection and Security Services partnered with local law enforcement to utilize the latest technology in identifying those persons who may be a potential threat to patients, staff and visitors.

- The *Info-Corp system* permits Morristown Medical Center security officers to screen those who seek to enter the facility after hours against criminal justice databases including NCIC and CJIS.
- The collaboration between hospital security and local law enforcement resulted in 11 arrests over a 24 month period.



Patient Itinerary

- We understand that patients and their caregivers are anxious about what will happen to them in the hospital.
 - Who is my doctor?
 - When does s/he come to see me?
 - What type of tests am I scheduled for?
 - What do the tests tell me about my condition?
 - What type of food can I eat?
 - When will bloods be drawn?
 - Every day?
 - Spirituality and religion
 - Financial status



Patient Itinerary Work Group

- Multidisciplinary group from all sites consists of:
 - RN leaders
 - Senior leadership
 - Ancillary departments
 - IT
 - Compliance
- Goals:
 - Prioritize elements to include on itinerary
 - Establish schedule for itinerary elements
 - Understand what we can accomplish with tools/systems we have available
 - Design itinerary



Program

- Elements included in patient friendly language:
 - Basic demographics of patients
 - Language preference
 - Diagnosis
 - Physician name
 - Allergies
 - Medications
 - Diet/Nutrition
 - Laboratory tests
 - Imaging & Cardiovascular tests
 - Procedures
 - Therapy
- Daily printing of itinerary
- Distributed by Nursing staff



Newton Medical Center

May 18, 2012 09:57am Page 1 for Acct #: 121xxxxxx1

ROADMAP

Review Of All My Daily Medical Actions and Plans

18, 2012 09:57am

Last1, First1

Newton Medical Center Admit date: May 07, 2012

Room: XXX Unit: XXX

MRN: xxxxxxxxx Acct#: 121xxxxxxx1

I prefer to speak:

Reason I'm here: shortness of breath (05-07 23:13)

My care team

Mahgoub, Hatem A., MD Attending:

Admitting: Mahgoub, Hatem A., MD Attending: Mahgoub Doctors in charge of my care:

Other care team members: Reganess, Jennie RN Stone, Debra RN

Allergies and Diet

My allergies: Ceftriaxone, Rocephin

LOW SODIUM Food low in salt. Excl processed meat and canned soup *** disclamer $\,$ - for more detailed information regarding your diet, please ask to speak with a Dietitian. My diet:

What I'm allowed to do

(20)-Activity: - Contin:out of bed with assistance

What I need to do and learn about today

Tests and procedures planned for today

Lab:
Basic Metabolic Profile (05/18 AM)
Bnp (05/18 AM)
Thyroid Stimulating Hormone (05/18 AM)
Hepatic Function Panel (05/18 AM)
Hemogram (Cbc) (05/18 AM)
Magnesium (05/18 AM)
Phosphorus (05/18 AM)
Clomenular Filtration Pate Estimate (05/18

Glomerular Filtration Rate Estimate (05/18 AM)

Other tests:

Portable Chest 1view (05/18 AM)(Method of Transportation: PORTABLE)

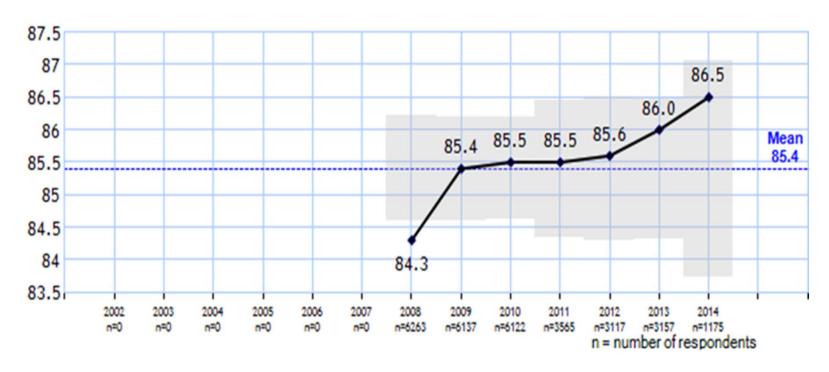
Procedures:

Ekg. (05/18 AM)

My discharge plan
We start discharge planning on admission. Ask your physician or case manager for further assistance. Plans I know about or have questions about:

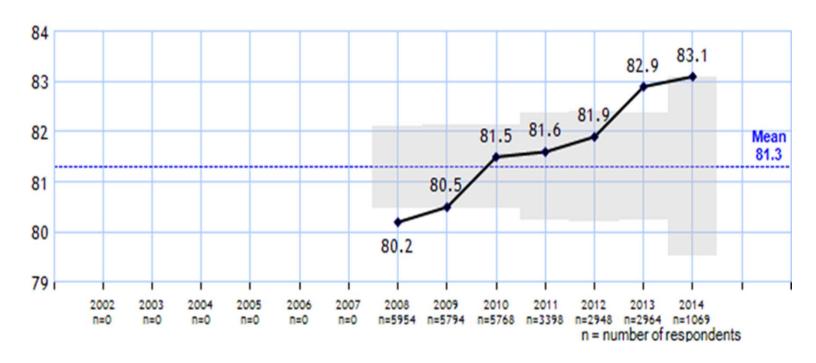


Question - Physician kept you informed





Question - Wait time for test or treatments





Question - Explanations: happen during T&T

